

**Preliminary Report for CSLA on Library Books, Subscriptions, and Services
for New Programs**

prepared by Haymwantee Singh, November 2, 2007

The proposed new programs for CSLA draw largely upon the supplemental literature that currently supports existing programs. However, the library budget has not kept pace with the growth in number of students, faculty, and expansion of programs over the years, nor with inflation in the cost of information resources and personnel to support their acquisition and maintenance, or professional librarians who work directly with students and faculty.

Human Resources:

The new CSLA and CCS programs will require 2 FTE s – 1 Professional Librarian and 1 support library assistant.

Books: The departmental book budget needs to be augmented to accommodate the following 2 programs

Program	Cost Year \$	Annual maintenance \$
Biostatistics MS (Math)	\$ 3,500.00	\$650
Computational Sciences BS(math)	\$ 1,300.00	\$650

There are some serious gaps in library e-journal and database subscriptions supporting the current and proposed curriculum. Some of the current subscriptions vital to these programs are in jeopardy. See below.

Databases

Database (in jeopardy)	Programs Affected	Cost in \$
Wiley Interscience	All programs with a science and technology component	25,540
MathSciNet	MS, Biostatistics	\$3156
Current Index to Statistics	MS, Biostatistics	\$296