Running Journal Formula for FY 2009
1. Gather all needed university data from Institutional Research, input into formula
   - FT Fac
   - UG Degrees
   - MS Degrees
   - PhD Degrees
   - Research Dollars
2. Calculate average journal cost over last three years, input into formula
3. Input FY2009 budget into formula (80%, $185,048)
4. Apply dept. allocation as far down dept. running total as possible (if subscribed to in 2008)
   - At point of securing all 2008 subs, roll excess back into Provost Set Aside pool

PROVOST SET ASIDE
1. Run remaining 20% of FY2009 journals budget through ONLY university data. Do not factor in average journal pricing or constant variable.
2. Work as far down dept. running total as possible (if subscribed to in 2008)
   - At point of securing all 2008 subs, roll excess back into Provost Set Aside pool
   - We ran Provost Set Aside I and Provost Set Aside II to allocate all available funds, keeping small cushion for price variation

SHARED TITLES
1. All shared titles start out with an actual # of shared departments
2. The # of shared departments determines how the full price of a journal will be split
3. As we work down the ranked lists, if a shared title falls below one department’s funding line, the # of shared departments gets edited to reflect the number of departments for which the title remains ABOVE the funding line, and a note is made as such.
4. If a title funds below the funding line of all ranking departments, the title is not funded

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